

WOLLATON AND LENTON ABBEY AREA COMMITTEE- 9 July 2010

Title of paper:	AREA CAPITAL RESOURCES 2010/11	
Director(s)/ Corporate Director(s):	LIANNE TAYLOR	Wards affected: WOLLATON EAST AND LENTON ABBEY AND WOLLATON WEST
Contact Officer(s) and contact details:	Steve Harrison, Area Manager, Tel: 8838 467 Email; steve.harrison@nottinghamcity.gov.uk Andy Houldsworth: Project Manager Tel: 9152002 Email: andrew.houldsworth@nottinghamcity.gov.uk	
Other officers who have provided input:		
Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
The report details works to the public realm, and their associated costs, in the Wollaton East and Lenton Abbey and Wollaton West Wards.		
Recommendation(s):		
1	a) Approve the committed works as detailed in Appendices 1(a) & 1(b) b) Note the proposals, and associated cost estimates, for inclusion in the future programme as detailed in Appendices 1(a) & 1(b) c) Note the remaining funds in each Ward as detailed in Appendices 1(a) & 1(b)	

1 BACKGROUND

- 1.1 The Capital Resources 2009-11 is an extension to the previous 2006-09 programme without the parameter that at least 70% of the allocation be spent on footways. Works that could be included in the current programme are footways, carriageways, fencing, works to public parks, lighting. The Ward allocations were calculated using population and deprivation statistics.

The Local Transport Plan (LTP) contribution to this fund of £100k per ward over the financial years 2009-10 and 2010-11, however, can only be allocated to works on the adopted Highway such as parking, footways, carriageways and lighting.

Since the last report on Area Capital Resources, responsibility for agreeing traffic management schemes has been added to Area Committee but with schemes being funded from the Area Capital Fund.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Consultation has taken place over time with residents, local Members and Neighbourhood Management through a series of public events, Members surgeries, ward walks and recommendations from other officers and organisations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not applicable.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 The rates used to calculate costs are taken from the Highways Framework Agreement which was tendered in December 2008

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Area 7 Committee Report, and minutes, dated 9 July 2009.

Wollaton West

LOCATION	PROPOSAL	DESCRIPTION	COMMITTED	ACTUAL COST
Brought forward from 2006-09				
Arleston Drive shopping area			£75,000	
Cransley Avenue		Reconstruct	£104,000	
Ashchurch Drive	£88,000	Reconstruct		
St Leonards Drive		Reconstruct		£69,900
TRAFFIC MANAGEMENT				
Wollaton Road, Lambourne Drive & Eton Grove junctions	£250	Double Yellow lines		
Bramcote Lane shops	£6,000	Parking issues		
Bramcote Lane shops				
Bramcote Lane/Wroxham Drive junction				
Harrow Road	£2,300	Alterations to parking restrictions		
Wollaton Library		Directional signage		
Wollaton Road/Old Coach Road junction	£500	Cycle route signage		
Russell Drive	£11,000	Vehicle Activated Signs at crossing		
TOTAL	£108,050		£179,000	£69,900

Allocation 2009-11	£257,000	
LTP Contribution	£100,000	£50k 2009/10, £50k 2010/11
TOTAL FUNDS 2009-11	£357,000	
Less Over-Programming from 2006-09	£0	
TOTAL AVAILABLE FUNDS 2009-11	£357,000	
Less Commitments	£179,000	
Less Actual Cost	£69,900	
REMAINING FUNDS 2009-11	£108,100	
Proposals for Approval	£108,050	
rEMAINING FUNDS 2009-11 if proposals approved	£50	

Wollaton East and Lenton Abbey

LOCATION	PROPOSAL	DESCRIPTION	COMMITTED	ACTUAL COST
Tennants Hall Close, HOUSING		Reconstruct, £13,500		
Scalford Drive		Reconstruct		£35,700
Toston Drive		Reconstruct		£47,400
Toston Drive HOUSING		Reconstruct £8,000		
Broughton Drive				
Hawton Crescent				
Woodside Road, Even nos side	£103,200	Reconstruct		
Woodside Road		CCTV, £20,000		
TRAFFIC MANAGEMENT				
Middleton Boulevard junctions	£4,000	Signing/Lining		
Woodside Road southside	£9,500	New cycle path		
Wollaton Road, Jubilee Campus	£100	"KEEP CLEAR" markings		
Wemyss Gardens	£450	Replace signs		
Adams Hill	£300	Parking Restrictions Survey		
78 Hawton Crescent	£500	Security measures		
TOTAL	£118,050		£0	£83,100

Allocation 2009-11	£129,000	
LTP Contribution	<u>£100,000</u>	£50k 2009/10, £50k 2010/11
TOTAL FUNDS 2009-11	£229,000	
Less Over-Programming from 2006-09	£23,000	
TOTAL AVAILABLE FUNDS 2009-11	£206,000	
Less Commitments	£0	
Less Actual Cost	<u>£83,100</u>	
REMAINING FUNDS 2009-11	£122,900	
proposals for approval by Area Committee	£118,050	
REMAINING FUNDS 2009-11 if proposals approved	£4,850	

